

St. Gabriel Joint Council Meeting
May 11, 2021

Attendees: Mike Jurasewicz, Anne Greif, Mike Van Dyke, Troy Sommerfeld, Peter Schmitz, Lynn Hopfensperger, Fr. Bob, Casey Auer, Traci Braaten, Mary Koslowski, Jeremy Searl, LuAnn Zimmerman, Tom Klinkhammer

Excused: Terry Olson

Guests:

Opening Prayer - Father

The meeting started with a joint council meeting to review the proposed FY21-22 budget.

Anne reviewed the budget – overall ~ \$4,000 in the black

- Did increase envelope income
- CFC tuition is predicted to go down
- Fund raising are net figures – used pre-Covid numbers
- Question on rummage sales – usually conduct 2
 - With Covid, planning on a fall/spring one
 - Some discussion about a summer one
 - Some discussion about holding a “neighborhood” one – try to coordinate
 - Still waiting for diocese direction on if we can hold these
- Raises – built in a 2% increase
 - Question on what the diocese is doing for the priests? Anne to find out
 - Plan to work on merit based raises for next year
 - Plan to look at staffing levels next year
 - Did reduce the hours for CFC this past year
- Did add a section for Adult Faith formation
 - Denoted as Bible Study
- Pastoral Ministry
 - Steve asked for an increase for the reflection books
- Maintenance
 - Did we consider adding a part time permanent maintenance person to split with SMM or St. Pats?
 - Did investigate in the past – more expensive
 - We are very dependent on volunteers to do minor maintenance.
 - Discussion to pursue this topic further
- Technology
 - Did include 2 laptops
- Diocesan assessment
 - Significant break for the coming year
 - Expected it to go back to normal for next fiscal year
- Subsidies
 - Our SMCS allocation did go down – no longer providing us rent credit
 - Did include some monies to help paint the hallways
- Capital
 - \$300,000 for roof, \$80,000 for switch gear, \$10,000 for handicapped accessibility
 - Should we consider some monies for Vision work?
 - Anne explained that the monies are in savings – post the income with the expense.
 - Bottom line not affected since only use money we have in savings.
 - Pete to provide an estimate to Anne

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- General
 - Casey inquired about new wood chips and the drain tile for the playground
 - Anne had emailed Pat J for further information . Pat responded that we should go ahead with this.

The Parish Council members were excused.

Opening Prayer – Father

Minutes

- MV moved to approve the minutes; LH seconded. Approved

Finances

- Nothing unusual.. holding steady. About \$2,500 in the black. Haven't had to use the line of credit in a long time.
- CFC revenue is behind budget – part of it is the delay in getting the bills out
 - The CFC does follow up with the families
 - Father suggested that he send out a letter.
- Checking balance is a little low – may need to pull about \$10,000 from the PPP grant (which is in savings).

FY22 Budget

- Father/Anne will update on the amount of raise after following up with diocese.
- Should we install a fob on the boiler room?
 - Anne investigated - \$3,000. Plan to use the current system.
- Plan to approve the budget in June

Roof

- No asbestos in samples
 - Pete mentioned that we also brought in a firm to test for asbestos for the vision work. Results due this week
- Working on the siding samples
- Still waiting on the proxy approval from the diocese
 - Anne to follow up

Church A/V update

- Equipment has been ordered. Hope to get it installed in June
- Additional donations are coming in. Approaching \$9,000 in total

B&G

- Rectory crawl space is getting worse. Mike to contact someone tomorrow to review
- All discussed that we need to get it fixed
- Switch gear – Mike provided an update that Pat is continuing to work with WE energies
 - Plan to replace in June 2022 (per lead times and gives us a bigger window in case something goes wrong).

Fund Raising

- Discussion on when to fund raise for the switch gear (budget \$100,000)
 - Discussion to include it in the fall capital campaign
 - How to balance with the Vision work

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- FC to help decide
- Donation book
 - Who would do the updating of the binder?
 - B&G will update the B&G items
 - Pete to update the binder with the Vision items
- Vision
 - Timing of things
 - Proxy to bishop in June/early July
 - Joint FC/PC meeting – sometime in June
 - Only agenda item
 - Presentation weekend – sometime in July?
 - Father to use a homily – same information at all three masses
 - Vision committee in the back after mass
 - Ensure we record it
 - Put the snippet on our website
 - Pete offered to record a “full” version if we are allowed to have something that large on our website
- Spending Limits
 - Plan to review next month
- FY22 FC Membership
 - All members are still good with membership terms
- N-M Trustee update
 - No new updates with the pastor changes and Father Dennis being off for surgery

Meeting adjourned at 8:33 pm

Next Meeting: June 8th 7:00 pm

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