

St. Gabriel Finance Council Meeting
August 11, 2021

Attendees: Anne Greif, Mike Van Dyke, Peter Schmitz, Fr. Bob, Terry Olson, Troy Sommerfeld

Excused: Lynn Hopfensperger

Guests:

Opening Prayer - Father

Minutes

- MV moved to approve the minutes; TO seconded. Approved

Finances

- Nothing significant to report as first month of the fiscal year
- Reviewed the pulpit announcement
- Overall, we will finish in the black for this past fiscal year
 - Did use \$7,000 of the PPP loan to help offset expenses in May.
 - Was about \$10,000 ahead of budget due to additional CFC funding coming in
- Discussion around a school annual report
 - The school does put out an annual report – Anne to bring copies for our next meeting

Worship Committee Request

- Request for new altar linens
 - About \$3,000 total
 - Have received some donations; do have a \$500 grant to put towards these
 - FC was in favor of this request

B&G

- Roof
 - Work has started!
 - Are finding rotten wood/rusted out metal decking and wet insulation
 - Did replace the decking/caused some issues with the ceiling tile grid
 - About 1/3 completed
- Crawl Space update – Working with Deerview construction
 - Propose to rebuild the crawl space wall and backfill with gravel
 - FC was in aligned to proceed
- Switchgear – still waiting for WE for a proposal
- Rectory AC unit
 - Technician came out – changed filter and recommended to leave the temperature alone
- AV update
 - Pete explained that Tom is still waiting for one more part to arrive. Screen and projector are up and working great!

Vision Project

- Waiting for one more quote before completing the proxy
- Asbestos removal was completed this week
 - What funds should this go against? Decision was made to use Capital Improvements funds

“St. Gabriel the Archangel is a welcoming Catholic Community of disciples who encounter Jesus, joyfully and compassionately serving God’s people.”

Fund Raising

- One by One campaign
 - Father is meeting with Jose (4 meetings so far)
 - Looking at potential co-chairs for the committee
 - Working through the Parish justification – 1 pager
 - Diocesan case just got completed last week
 - Question was raised about 3 versus 5 years – this is the diocesan recommendation is 5
- Holy Spirit Binder
 - Lynn and Mike will clean up the binder and put it in the office
- Zephyr's connect
 - Looking for volunteers – Terry and Chris volunteered

Spending Limits Procedure

- No updates. Plan for the next meeting

General

- Open Trustee position?
 - Lynn was appointed to fill Mike J's open role
- Joe Varkoly to fill open spot on the FC
- Discussion on how to fill Mike V's Trustee role
 - Anne to put a notice in the bulletin
 - Elections proposed for Sept 4th and 5th at weekend Masses
- Annual meeting – suggestion to hold it after a 9:00 am mass in September.
- Anne asked the FC to review the annual letter
- Father restated his Womb to Tomb formation vision – he is in the process of forming an adult faith formation committee
- Anne stated that the St. Pat's RE coordinator is leaving. We are looking to share the same RE programming between St. Gabes and St. Pat's
 - Father stated that in discussions with Dan McKenna, SMCS superintendent, we are considering having high school RE at the school for the whole system. This wouldn't happen for a while.
- Father to invite Dan to our September meeting

Meeting adjourned at 8:45 pm (started at 8:00 due to webinar)

Next Meeting: Sept 14th 6:30 pm

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