

Finance Council Meeting -September 13, 2022, 6:30 pm*

Attendees: Anne Greif, Peter Schmitz, Fr. Bob, Joe Varkoly, Terry Olson, Lynn Hopfensperger

Excused: Karen Rappl, Troy Sommerfield, Mike Van Dyke

Opening Prayer (Father Bob)

Approval of August Meeting Minutes

Missionary Discipleship (Father Bob)

- Discipleship vs Missionary Discipleship
- We want our arrows all pointing in the same direction

Annual Meeting / Report :

- Sunday, October 9th between masses. Some members will be absent but limited time available
- Fr. Bob will write a letter to mail with the annual report to all parishioners in September

Position Updates (Father Bob)

- St. Gabriel new position- Coordinator of Worship and Evangelization. Sara Van Frachen accepted the position and will begin September 16.
- N-M parishes' new shared position- Steve Pable accepted the Shared Adult Faith Formation Coordinator and began Sept 1.
- St. Gabriel music position –interviewed on Monday. Decision still not made
- Deacon Tom will act as Pastoral Associate since Steve Pable transferred. Deacon Tom will work 20 hours a week until we decide how to move forward with the position.

Financials

- Envelope income is \$8000 behind budget but we aimed higher in our budget to cover post-covid costs.
- We are still \$2600 ahead of budget with income vs expenses due to reduced payroll at this time.

Money Counters

- Anne will advise money counters of new procedure to have 2 people check the deposit slip after an error that occurred in August.

Vision Project

- Parish is currently 12.5% behind in collection on pledges.

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|------------------|-----------|
| Vision Donations | \$38,295 |
| obO Donations | \$265,283 |
| Total Donations | \$303,878 |

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|-----------------------|-----------|
| Expenses Paid | \$141,419 |
| Expenses Not Invoiced | \$123,258 |
| Total Expenses | \$264,677 |

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|---------------|-----------|
| Net Cash Flow | +\$39,201 |
|---------------|-----------|

Default Pledges -\$38,295 (-12.6%) *Previously in 9% range*

- Anne will contact our one by One representative to see why pledges are falling behind.

B&G Update

- There were leaks in 2 areas of building- parish office and PreK wing where the roof was not replaced.
- Landscaping is being done outside parish office. A few dead trees were removed.
- Mike ordered the new sign to go outside the school entrance. Old one was removed during roof project.
- Youth Ministry Room is complete and looks great!

Next Meeting Dates (Pete)

October 18th @ 6:30 pm (Note: change in date)

Closing Prayer (Father Bob)