

St. Gabriel Finance Council Meeting
November 8th, 2022

Attendees: Anne Greif, Mike Van Dyke, Peter Schmitz, Lynn Hopfensperger , Joe Varkoly, Fr. Bob, Karen Rappl,
Excused: Terry Olson, Troy Sommerfeld
Guests: Sara VanFrachen

Opening Prayer - Father

Minutes

- Joe V moved to approve the July minutes: Lynn H seconded. Approved

Missionary Discipleship

- Encountering Jesus in the Eucharist
 - Pastoral letter from the Bishop
 - Discipleship pedagogy
 - Discover Jesus (2016-2018) – prayer
 - Follow Jesus (2018-2020) – share/making disciples
 - Worship Jesus (2022-2025) – encounter Jesus through the eucharist
 - Share Jesus (2025-2028) – evangelize
- Discussion around the new roles and the Entrust program

Position Updates

- Evangelization/liturgy role – Sara
 - Help guide people at all points in the spectrum to grow their faith and to reach out to others
 - Focusing on prayer
 - Looking to start small groups again – get connected with others... prayer and bring friends
 - Using Mark Rose – EC – hold us accountable
 - Focus on both breadth and depth
 - Will be a steep learning curve
- Music director – Tim
 - Rebuild the music program
 - Choirs
 - Part time through January; Full time Jan 16th
 - Concern about the organ
 - Tim is willing to learn
 - Maybe Chelsea would come back to play from time to time
- Pastoral Associate – Ann Marie
 - Starting on 11/16 – full time
 - Work on funerals, new members, baptisms, home ministry, other PA items
 - Focus on social justice mission of the church
- 5 Parish role – Steve Pable
 - Propose to invite Steve to a PC meeting – Father to discuss with Steve
 - Steve does stop by frequently; did have a “strategic” meeting yesterday discussing religious education
 - It is a new position – steep learning for him as well

Financials

“St. Gabriel the Archangel is a welcoming Catholic Community of disciples who encounter Jesus, joyfully and compassionately serving God’s people.”

- Anne re-did the budget based on the weekly envelope income and the additional expense
 - Looking to be \$48K short
 - Did figure out it's about \$1.80 per week for the giving family units
 - Suggestion to have the new people introduce themselves at the masses
 - Discussion on how to approach the short fall
 - Suggestion to reach out the school system to see how they are doing.
 - Father to make an announcement this weekend. Will have forms/envelopes in the pews for Automatic givers to increase monthly donation
- I-bonds
 - Anne heard back from the government
 - Since switchgear project is so far out, Anne decided okay to invest \$10,000 (which is the maximum allowed per year).
- Maintenance staff
 - Derrick is interested in working for St. Gabes
 - Jacks did bump his pay
 - Anne is working through the numbers
 - Randy is not interested in working for St. Gabes
 - Contract is due at the end of the month
- Fund raising
 - Parishioner would be willing to sell some donated items on ebay
 - The profit would come to the church
 - Andrew would be the one to decide what would be sold
 - How would he promote this?
 - Bulletins, Facebook, etc
 - Items would be packaged/shipped – Andrew would handle
 - Anne to have Andrew pull together a proposal
- Craft fair
 - Did the best ever - ~ \$7800
- Calendar Raffle
 - Lynn followed up with Holy Name
 - Had 28 sponsors for \$100 each
 - Discussion to start selling as soon as we can
- Money counters
 - Anne did follow up on the updated procedure

Vision Project (Pete)

- Pete provided an update on status of the Vision project
 - Significant work in the next two weeks – baptistry floor tile and mosaic tile, font, ambry, baptistry credence table, John the Baptist/Jesus statue, and ambo
 - Sanctuary floor renovation is scheduled for early February

B&G

- School signage
 - Signage on order
- Electrical Switchgear – have the proposal for WE energies
 - With supply chain issues, the vendor isn't accepting any orders until June '23
 - Install summer 2024

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- 5 Year capital plan/One by One infrastructure requests
 - Boiler and controls – have proposals
 - ADA bathrooms
 - School flooring – remove asbestos/new flooring
 - New rectory
 - Roof replacement - gym, early learning, parish office roofs
 - Switchgear
 - Exterior painting

- Others
 - Landscaping – complete!
 - Working on Vision items
 - Rectory crawl space – need to inspect/add plastic/heat ducting
 - Replacing Hallway lights to LED as time permits

Closing Prayer

Meeting adjourned at 8:32 pm

Next Meeting: January 25, 2023 6:30 pm

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