

**St. Gabriel Finance Council Meeting**  
**February 14<sup>th</sup>, 2023**

**Attendees:** Anne Greif, Mike Van Dyke, Peter Schmitz, Lynn Hopfensperger , Fr. Bob, Karen Rappl, Terry Olson

**Excused:** Joe Varkoly, Troy Sommerfeld

**Guests:**

Opening Prayer - Father

**Minutes**

- We amended the minutes; Lynn H moved to approve; Karen R seconded. Approved

**Missionary Discipleship (Father)**

- Plan to push to next month

**Financials (Anne)**

Review and questions regarding financials / pulpit announcement

- Envelope income about \$30,000 behind budgeted amount
  - Still about \$17,000 ahead; but expenses will be going up
- CFC tuition collection is going well

Update/discussion on projected FY deficit and measures to counter it

- Thinking we might be okay.. will continue to monitor.

\$10K estate donation

- After some discussion, plan to put it towards the roof
- Same with the future \$50,000 estate donation

**Maintenance Staff (Anne)**

Update regarding directly hiring Derick and Randy, start-up/equipment costs, other

- Guys have been very happy
- Not working a full 40 hours from time to time, so saving some money
- Did purchase a floor scrubber; some discussion on a carpet extractor

**Vision Project (Pete)**

Update on status of the Vision project

- Sanctuary floor project finished early; estimated a \$3,000 savings
- Confessional screen around Easter time; Holy Spirit mosaic delivery in April
- "Hail Mary" agreement been signed, delivery in July

**B&G Update (Mike)**

5 Year Capital Plan

- Electrical switchgear – Can't get a proposal (not quoting – pay when comes in)
- Boiler and controls
- Rectory crawl space
- Hallway LED lights
- Mike to pull a plan together for the joint meeting

*“St. Gabriel the Archangel is a welcoming Catholic Community of disciples who encounter Jesus, joyfully and compassionately serving God’s people.”*

**N-M Trustees** (Lynn & Julie)

Trustees' haven't been meeting

Pastors have been meeting – working on cemetery oversight

**FC Member Terms** (Pete & Father Bob)

Status of current members' terms

Discuss recruiting new members

Recommend term end dates be adjusted to coincide with end of FYs – council approved alignment (see attachment)

**Next Meeting Dates** (Pete)

February 28<sup>th</sup> @ 6:30 pm (Joint PC-FC Mtg.)

March 14<sup>th</sup> @ 6:30 pm

**Closing Prayer** (Father Bob)

Meeting adjourned 7:18 pm

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