

St. Gabriel Finance Council Meeting
October 10th, 2023

Attendees: Anne Greif, Mike Van Dyke, Joe Lautenschlager, Joe Varkoley, Fr. Bob, Karen Rappl, Lynn Hopfensperger

Excused: Terry Olson

Guests: Julie Klein, Roxanne Schwister

Opening Prayer - Father

Minutes

- Follow up
 - Anne provided information on the remaining monies in the checking account
 - Anne felt Tom would be open to discussing on wills/trusts
 - Joe reviewed some information on legacy/estate planning
 - Maybe have someone from Community Foundation
 - Anne was interested in getting rid of the large mixer. Ok to proceed.
- Lynn H moved to approve the minutes; Joe V seconded. Approved

Financials (Anne)

- Anne shared the financial report
 - Envelop income is behind budget. Things are getting better, but still behind.
 - Reviewed the pulpit announcement – Father to review this weekend.
 - Father to invite parishioners to our annual meeting (10/22)
- Balance sheet
 - Funeral ladies' fund – have used this fund in the past for hospitality activities. Working on developing a process so everyone is on board.
 - Discussion on creating an account for hospitality. Planning on moving the Lighthouse Media account to hospitality
 - Reviewed misc funds; Anne to clean up based on recommendations from FC
- Income Statement
 - Discussion on the net income

Annual Meeting

- Pete is going to present FY23; Mike to review highlights for FY24
- Discussion on sharing statistics. Maybe some context around the new activities.

B&G Update (Mike)

- Mike reviewed some highlights
 - Boiler manway work – initially thought we needed repair; able to make it work.
 - Continue to paint door frames throughout the school
 - Switchgear – planning on putting on order (\$101K; could expedite for \$32K)
 - Roof – plan to discuss next month

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N-M Trustees (Lynn & Julie)

- Have a meeting next week
- Planning on going to council workshop at St. John's
- Craft Sale – Julie/Lynn assisting with the craft sale basket sale
 - Still haven't had a meeting

Encountering Jesus in the Eucharist (Pastoral Letter)

- Plan to pray the Liturgy of the Hours at our November meeting

Next Meeting Dates (Karen)

November 14th – 6:30 pm

Joint Meeting October 24th – 7:00 PM Stingle Hall

Closing Prayer (Father Bob)

Meeting adjourned 8:56 pm

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