

St. Gabriel Finance Council Meeting
July 8, 2025 – 6:30 PM

Attendees: Fr. Brian, Dave Risgaard, Joe Varkoly, Joe Lautenschlager, Karen Rappl, Lynn Hopfensperger, Anne Greif, Mike Van Dyke
Excused - Mike Brown

Opening prayer - Fr. Brian

Approval of June minutes

- Motion by Mike V to approve, seconded by David R. – APPROVED

Financial Update

- Strong net income for fiscal year of \$25,000!
- Budget for next year still a moving target based on staffing needs

Old Business

- Update on staff interviews for openings. A few candidates to consider.

New Business

- School addition finance report
 - Initial figures are in and available for review
 - Discussion surrounding furniture being new vs. used.
 - Discussion surrounding concrete sidewalk and multiple quotes
 - Potential roofing material upgrade to match the rest of the roof, not a large cost but also not included in the initial figures, would be an additional expense
 - Some areas for potential savings from some things we are handling internally.
 - Footings poured, walls should be going up soon.
 - Stretch goal: pour concrete pad by end of next week

B&G Update

- Chapel AC unit issue, luckily just a pressure adjustment for now
- Rectory work currently in process
- Pre-work with WE energies, planned power outage July 14th for switchgear
- Flooring in good shape, tile installation for existing classrooms this week

Grant Update

- FEMA grant was not awarded, but a second round is coming.

Other Business

- Discussion on how to handle fundraising for addition and building updates
- A brokerage account will be opened to allow a parishioner to gift stock to the church.
- Reminder to add Father Brian as the Pastor effective July 1 for any legal and authorization related documents for the parish.
- Karen is the liaison between the cemetery board and the finance council. Recent update that columbarium has roughly 54 slots claimed out of 83.

Next Meeting

- August 12th - 6:30pm

