

St. Gabriel Finance Council Meeting
June 3, 2025 – 6:30 PM

Attendees: Fr. Bob, Dave Risgaard, Joe Varkoly, Joe Lautenschlager, Mike Brown, Karen Rappl, Lynn Hopfensperger, Anne Greif, Mike Van Dyke, Julie Klein

Opening prayer - Fr. Bob

Approval of May minutes

- Motion by Dave to approve, seconded by Joe V. – APPROVED
- Approval of Ad Hoc meeting motion by Lynn, seconded by Joe V. - APPROVED

Financial Update

- Leaving matured CD in money market account.
- Roughly 30k ahead of budget in loose and envelope.
- Discussion on restricted/unrestricted investment accounts for future planning.

Old Business

- Trustee nominations in the bulletin for new nominees. No additional nominations other than Lynn.
- We did receive \$125,000 from our on by One grant applications.

New Business

- Budget- discussion on wages
- Budget discussion for 2025-2026 FY. Discussed the many anticipated changes that will affect the budget.
- Discussed capital campaign/fundraising and presentation to the parish.
- Will need to submit proxy to diocese for school addition.

B&G Update

- School expansion meeting with Miron Construction along with Dan McKenna, Father Bob, Mike V, etc.
- Miron has been proactive with the City of Neenah to obtain permits.
- Miron will be the construction manager
 - Open bidding process – select lowest bid
 - Internal and external bids.
 - Several different bids coming from various contractors.
 - Most recent update is calling for 4 classrooms
 - Some discussion do we just build out 3 – not a huge cost savings
 - Discussion re: infrastructure for future AC in classrooms - Unfortunately, not an easy add on. Will not pursue at this time
- 3-year capital campaign proposed to help fund the project.
- Some discussions on structure and timeline.
- Motion to approve expansion project of 4 classrooms by Mike Van Dyke, seconded by Joe V- APPROVED (Mike Brown abstained)

- Decision to proceed with planned summer classroom asbestos abatement
- Carpets will be cleaned and possible rectory updates will be added to the project list.

Next Meeting Dates - (need to confirm with Fr. Brian)

- Tuesday, July 8th at 6:30 PM
- August 12th at 6:30 PM

Closing Prayer – Fr. Bob